

	<b>Budget 2018 USD</b>
<b>Revenue</b>	
Membership Dues & Donations	3000.00
Merchandise Sales	
Other Income	
<b>Total Revenue</b>	<u>3000.00</u>
<b>Expenses</b>	
IDA Remittance (£11 per Dragon)	700.00
Business Licenses	57.00
US Sailing Membership	190.00
Merchandise Costs	
Website (hosting, design, urls)	200.00
Credit Card Processing Charges	150.00
Bank Charges	
Postage & Shipping	250.00
Office Supplies	100.00
IDA AGM Expenses	1300.00
ICOYC Expenses	<u>500.00</u>
<b>Total Expenses</b>	<u>3447.00</u>
<b>Surplus (Deficit)</b>	<u><u>(447.00)</u></u>

Notes are in comments (hover over cell to see)